

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Operations	83	\$12,417,103	\$2,947,661
Police Field Operations	52	\$6,254,235	\$1,496,475
Building Maintenance	56	\$3,765,094	\$1,055,296
Planning & Engineering	24	\$2,304,848	\$421,393
Parks	24	\$1,356,661	\$417,089
Streets Storm & Sewers	16	\$1,177,198	\$225,944
Police Support Services	14	\$1,151,579	\$223,531
Planning	15	\$1,022,542	\$204,166
Information Services	10	\$1,021,347	\$201,334
Police Investigation/Comm Serv	10	\$885,476	\$229,383
Fire Administration	7	\$747,878	\$114,847
Human Resources	7	\$705,864	\$150,909
Parking Maintenance	11	\$690,561	\$156,662
Fleet Services	8	\$661,771	\$147,147
Finance Revenue	8	\$640,129	\$121,084
Finance Accounting	8	\$639,177	\$135,805
Police Administration	4	\$627,158	\$180,944
Parking Enforcement	15	\$593,796	\$112,973
Rec MSC Operations	45	\$589,581	\$110,066
City Attorney	4	\$583,961	\$125,520
Conference Center Operations	21	\$564,291	\$64,140
Building Safety And Inspection	6	\$538,818	\$89,837
Rec Administration	4	\$490,067	\$101,995
City Manager Administration	3	\$465,854	\$88,080
Plans & Public Works Admin	5	\$460,365	\$84,474
Harbor Security	12	\$433,774	\$67,286
Parking Attendants/Cashier	24	\$425,760	\$75,797
Custodial Services	9	\$421,146	\$117,409
Library Readers Services	20	\$396,880	\$62,988
Rec MSC Building Maintenance	6	\$359,044	\$64,139

City Clerk Administration	3	\$311,765	\$45,594
Library Administration	4	\$299,796	\$61,653
Housing & Property Management	5	\$287,662	\$67,233
Parking Administration	5	\$284,132	\$38,493
Harbor Administration	4	\$244,508	\$26,406
Finance Admin	2	\$230,322	\$49,199
Harbor Maintenance	7	\$228,782	\$32,333
Rec Monterey Youth Center	9	\$210,829	\$49,821
Conference Center Administration	4	\$201,752	\$45,395
Communications & Outreach	2	\$165,917	\$61,004
CS Museum & Cultural Arts	9	\$157,721	\$24,217
Rec MSC Fitness	26	\$153,528	\$10,939
Fire Emergency Preparedness	1	\$150,074	\$1,172
Rec MSC Facility Attendants	16	\$141,248	\$38,724
Urban Forestry	2	\$140,699	\$38,944
Fire Prevention	2	\$140,535	\$12,475
Library Support Services	3	\$139,854	\$44,731
Rec Casanova Oak Knoll Park	11	\$135,730	\$37,519
Rec MSC Aquatics	60	\$131,071	\$14,848
Rec Hilltop Park Center	10	\$115,374	\$29,214
Conference Center Sales	2	\$114,252	\$27,987
Cemetery	1	\$91,016	\$30,710
Library Reference Services	5	\$89,640	\$20,108
Rec MSC Group Exercise	53	\$86,958	\$3,141
Library Youth Services	6	\$79,330	\$15,975
Rec Field Sports	10	\$69,463	\$10,544
Rec MSC Sports	29	\$44,624	\$1,615
Rec Scholtze Park Center	7	\$36,788	\$2,416
Mayor & City Council	5	\$29,887	\$30,614
Rec Special Programs & Events	12	\$12,138	\$441
On Call Clerical	1	\$1,997	\$0