| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|---|
| Operations | 76 | \$5,751,991 | \$1,069,864 |
| Administration | 6 | \$876,898 | \$151,526 |
| Technical Services | 6 | \$471,294 | \$109,837 |
| Governing Board | 3 | \$0 | \$0 |