| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations | 76 | $\$ 5,751,991$ | $\$ 1,069,864$ |
| Administration | 6 | $\$ 876,898$ | $\$ 151,526$ |
| Technical Services | 6 | $\$ 471,294$ | $\$ 109,837$ |
| Governing Board | 3 | $\$ 0$ | $\$ 0$ |

