

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police/Operations/Patrol	22	\$2,623,080	\$676,399
Fire/Timesheet	15	\$2,246,136	\$462,349
Public Work/Building and Grounds	11	\$677,545	\$112,564
City Admin/City Manager	4	\$643,916	\$80,520
Police/Admin Tech Svc/Investigations	5	\$575,858	\$163,817
Fire	17	\$510,083	\$103,194
Community Dev/Planning	4	\$386,559	\$62,162
Police/Admin/Non-Subdiv	2	\$379,765	\$59,940
Finance/Admin	4	\$344,053	\$54,036
Community Dev/Engineering	3	\$270,042	\$40,344
Recreation & Cultural Svc/Admin	2	\$241,650	\$41,541
Community Dev/Building Inspections	2	\$218,937	\$15,155
Police/Admin Tech Svc/Records	3	\$189,775	\$35,627
Police/Operations/Traffic	1	\$146,774	\$37,426
Recreation & Cultural Svc/Youth	8	\$139,586	\$15,962
Police/Operations/Aban Veh Abatement	2	\$123,049	\$22,299
Recreation & Cultural Svc/Teen	11	\$122,769	\$7,949
City Admin/Airport	1	\$116,066	\$16,814
Public Work/Vehicles	1	\$83,134	\$8,185
Recreation & Cultural Svc/Sports	1	\$67,277	\$11,506
Police/Admin/Prof Standards	2	\$54,995	\$0
Police/Admin Tech Svc/Prop and Evid	1	\$49,684	\$7,495
Recreation & Cultural Svc/Senior/Non-Subdiv	1	\$6,641	\$467
City Admin/City Council	5	\$6,324	\$0