

Department	Employees	Total Wages	Total Retirement & Health Contribution
Rangers	25	\$1,276,357	\$451,302
Fire	31	\$1,197,763	\$190,297
Planning	18	\$1,118,933	\$319,613
Developed Resources	24	\$989,132	\$435,588
Administration	10	\$685,792	\$221,692
Construction	14	\$581,329	\$303,881
Finance	9	\$510,731	\$163,304
Legal	5	\$379,122	\$86,717
Restoration	8	\$368,937	\$129,638
Routes	8	\$279,329	\$125,464
Board of Directors	4	\$0	\$0