

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	23	\$2,012,524	\$455,481
City Manager	5	\$400,101	\$116,896
Public Works	8	\$399,171	\$152,807
Fire	25	\$146,933	\$15,338
Planning	1	\$90,580	\$34,047
Rec-Aquatics	1	\$72,128	\$20,177
Finance	1	\$44,708	\$20,981
City Council	5	\$22,200	\$0