

Department	Employees	Total Wages	Total Retirement & Health Contribution
Access & Engagement	216	\$10,087,531	\$1,577,576
Finance	47	\$3,114,000	\$448,236
Executive	44	\$3,003,202	\$369,379
Performance Management Department	54	\$2,951,200	\$380,943
Policy and Systems	39	\$2,515,789	\$317,312
HMIS	43	\$2,342,681	\$337,736
Compliance	22	\$1,591,472	\$200,885
Contracts & Procurement	19	\$1,257,843	\$231,128
Information Technology	14	\$1,175,248	\$215,626
Human Resources & Administration	16	\$1,068,733	\$135,780
Government Affairs	11	\$895,176	\$103,040
Housing Central Command	19	\$432,810	\$34,979
Communications	5	\$281,017	\$33,770
Board Member	10	\$0	\$0