

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------------|------------------|--------------------|---|
| Access & Engagement | 216 | \$10,087,531 | \$1,577,576 |
| Finance | 47 | \$3,114,000 | \$448,236 |
| Executive | 44 | \$3,003,202 | \$369,379 |
| Performance Management Department | 54 | \$2,951,200 | \$380,943 |
| Policy and Systems | 39 | \$2,515,789 | \$317,312 |
| HMIS | 43 | \$2,342,681 | \$337,736 |
| Compliance | 22 | \$1,591,472 | \$200,885 |
| Contracts & Procurement | 19 | \$1,257,843 | \$231,128 |
| Information Technology | 14 | \$1,175,248 | \$215,626 |
| Human Resources & Administration | 16 | \$1,068,733 | \$135,780 |
| Government Affairs | 11 | \$895,176 | \$103,040 |
| Housing Central Command | 19 | \$432,810 | \$34,979 |
| Communications | 5 | \$281,017 | \$33,770 |
| Board Member | 10 | \$0 | \$0 |