

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	33	\$2,836,449	\$565,689
Fire	25	\$1,442,845	\$200,925
Public Works	18	\$1,174,914	\$265,558
Administration	3	\$357,196	\$62,952
Community Development	4	\$351,667	\$60,584
Science Workshop	18	\$282,281	\$48,230
Police Admin	3	\$194,226	\$69,453
Parks & Rec	9	\$137,229	\$30,087
Finance	2	\$127,671	\$33,599
Utility Billing	2	\$105,348	\$39,756
City Clerk	1	\$105,176	\$35,462
IT	1	\$93,684	\$13,044
Animal Control	1	\$38,369	\$11,671
City Council	5	\$23,100	\$0