

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	15	\$1,530,070	\$403,961
Public Works	12	\$807,868	\$217,640
Administration	4	\$522,201	\$137,258
Fire	26	\$433,356	\$97,516
Recreation	19	\$221,335	\$46,852
Planning	6	\$175,997	\$59,514
Finance	3	\$168,668	\$26,232
Parks	1	\$49,237	\$2,951
City Council	5	\$24,900	\$5,373
Aquatics	4	\$6,584	\$0