

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	22	\$2,468,826	\$646,922
Public Works	18	\$1,431,136	\$310,650
Paramedic	5	\$840,793	\$138,649
Planning & Building	9	\$746,853	\$142,299
Library	21	\$717,805	\$115,628
Administration	2	\$407,429	\$83,168
Finance	5	\$402,892	\$67,186
IT	2	\$152,834	\$34,561
City Clerk	1	\$125,176	\$7,756
Human Resources	1	\$102,470	\$16,810
City Council	5	\$9,600	\$29,143