

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	45	\$2,306,763	\$804,832
Police	25	\$2,062,472	\$684,109
Community & Economic Development	16	\$820,690	\$308,235
Administration	6	\$623,981	\$239,283
Finance	7	\$574,695	\$233,150
Parks Maintenance	9	\$319,939	\$77,404
Recreation	35	\$192,722	\$72,417
Parks & Recreation	1	\$154,493	\$21,371
Town Council	6	\$44,835	\$46,020