

Department	Employees	Total Wages	Total Retirement & Health Contribution
Demand Side Management	16	\$713,828	\$138,236
Administration	6	\$434,006	\$120,608
Community Choice Energy	4	\$300,719	\$62,167
Operations	1	\$103,999	\$5,781
Community Strategies	2	\$97,544	\$28,203
Human Resources	1	\$72,506	\$15,776
Finance	1	\$70,517	\$34,859
Transportation	1	\$49,477	\$14,742
Regulatory	1	\$36,409	\$8,534
Board Member	9	\$0	\$0