

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	12	\$559,207	\$242,874
Recycling	16	\$537,979	\$266,441
Administration	4	\$323,127	\$108,587
Hazardous Waste	4	\$211,998	\$92,980
Programs	2	\$122,894	\$62,215
Landfill	1	\$51,747	\$26,950
Board Member	6	\$0	\$0