

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Administration | 4 | \$361,952 | \$85,717 |
| Maintenance | 8 | \$356,623 | \$144,906 |
| Operations | 5 | \$275,797 | \$104,852 |
| Board Member | 44 | \$0 | \$0 |