

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	41	\$2,082,410	\$270,613
Administration	10	\$1,293,310	\$205,724
Water Operations	14	\$908,741	\$150,406
Accounting	5	\$340,042	\$60,061
Board	17	\$0	\$0