

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Operations	79	\$6,188,536	\$1,743,483
Fire - Administration	58	\$6,096,374	\$1,705,985
Public Works Refuse Collection	39	\$2,074,206	\$680,972
Public Works Water Systems	31	\$2,058,939	\$647,971
Police Measure C	21	\$1,929,903	\$595,218
Public Works Wastewater Treatment	23	\$1,715,233	\$472,689
Finance	31	\$1,397,846	\$385,921
Police Investigative	13	\$1,176,137	\$368,710
Fire - Measure C	11	\$1,139,199	\$326,112
Public Works - Administration	14	\$859,132	\$240,999
Police - Administration	11	\$856,392	\$224,637
Public Works Wastewater Systems	16	\$824,629	\$307,605
Public Works Fleet	15	\$813,990	\$272,898
Information Systems	12	\$795,709	\$199,850
Police Communications	22	\$788,356	\$249,434
Engineering	11	\$785,135	\$239,884
Planning and Permitting	10	\$739,130	\$142,003
City Manager	4	\$682,670	\$117,038
Police Community Facilities District	6	\$680,625	\$212,094
Inspection Services	10	\$677,854	\$164,174
Facilities Maintenance & Operations	16	\$561,483	\$190,347
City Attorney	5	\$544,749	\$124,185
Public Works Street Maintenance	9	\$540,121	\$153,524
Parks Maintenance	9	\$473,481	\$120,600
Police Records	10	\$462,655	\$180,670
Recreation and Parks Administration	8	\$432,894	\$154,510
Public Works Street Trees	9	\$432,082	\$146,096
Police Animal Control	5	\$346,598	\$98,456
Public Works Street Sweeping	10	\$333,138	\$94,471
Fire - CFD	3	\$316,914	\$83,624

Public Works Environmental Control	5	\$308,863	\$103,834
Personnel	3	\$276,553	\$66,592
Airport	4	\$239,273	\$75,858
Economic Development	2	\$231,135	\$46,645
Public Works Green Waste	3	\$187,888	\$63,657
Zoo	11	\$181,039	\$17,405
City Clerk	4	\$160,932	\$41,479
Public Works Curbside Recycling	2	\$131,475	\$48,948
Purchasing	3	\$131,178	\$25,023
Housing	2	\$128,680	\$52,642
Insurance	2	\$113,070	\$33,115
Public Works Storm Drain	2	\$100,727	\$32,052
Public Works Parks CFD	2	\$95,905	\$22,791
Police Parking Enforcement	2	\$91,613	\$29,431
Public Works Land Application	1	\$74,728	\$13,259
Maintenance Services Downtown	1	\$51,799	\$18,346
Recreation Drop-In	5	\$33,704	\$438
Recreation and Parks Building Rental	6	\$16,660	\$217
Recreation Ballfield	3	\$3,199	\$42
Merced Visitors' Services	2	\$2,640	\$34
City Council	7	\$1,440	\$0
Recreation and Parks Youth Basketball	1	\$1,356	\$18
Recreation Swim	1	\$372	\$5
Recreation and Parks Youth Football	1	\$260	\$3