| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Direct Services | 22 | $\$ 595,128$ | $\$ 419,358$ |
| Administration | 6 | $\$ 293,673$ | $\$ 207,747$ |
| Fiscal | 4 | $\$ 256,950$ | $\$ 190,587$ |
| Board Member | 11 | $\$ 0$ | $\$ 0$ |
| Advisory Council Member | 12 | $\$ 0$ | $\$ 0$ |

