

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	86	\$5,616,859	\$2,522,044
Public Works	70	\$3,174,706	\$1,707,233
Fire	22	\$1,820,465	\$1,047,553
Administration	10	\$563,333	\$254,560
Finance	9	\$506,314	\$253,184
Comm Econ Dev Dept	4	\$239,598	\$141,255
Recreation	13	\$172,163	\$62,916
IT	2	\$96,044	\$46,173