

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	31	\$2,343,668	\$620,409
Public Works	29	\$1,441,673	\$495,809
Administrative Service	9	\$703,234	\$201,010
Recreation	18	\$120,127	\$48,467
Community Development	1	\$94,700	\$29,728
Council	5	\$12,720	\$0
City Council	2	\$7,200	\$0
Planning	6	\$1,775	\$0