

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
WC Claims Handling	5	\$321,037	\$56,599
Administration	3	\$266,100	\$45,168
Loss Prevention	4	\$248,299	\$40,744
Liability & Property	2	\$118,750	\$22,610
Governing Body	11	\$0	\$0