| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Program Management | 2 | $\$ 211,594$ | $\$ 58,015$ |
| Executive | 1 | $\$ 167,400$ | $\$ 37,331$ |
| Finance And Administration | 1 | $\$ 129,941$ | $\$ 2,618$ |
| Board Of Directors | $\mathbf{1}$ | $\$ 1,700$ | $\$ 0$ |

