

| Department                   | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------|-----------|-------------|--|
| Claims                       | 17        | \$1,279,035 | \$307,199                              |
| Administration               | 12        | \$756,457   | \$137,451                              |
| Health & Safety Services     | 5         | \$379,642   | \$82,288                               |
| Bill Review                  | 2         | \$140,355   | \$38,147                               |
| Information Systems Services | 2         | \$118,506   | \$33,792                               |
| Board Member                 | 19        | \$0         | \$0                                    |
| Board President              | 1         | \$0         | \$0                                    |
| Board Vice President         | 1         | \$0         | \$0                                    |
| Board Secretary              | 1         | \$0         | \$0                                    |