| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Shift Personnel | 4 | $\$ 244,643$ | $\$ 91,542$ |
| Volunteer | 16 | $\$ 230,556$ | $\$ 0$ |
| Administration | 2 | $\$ 163,083$ | $\$ 45,076$ |
| Governing Board | 7 | $\$ 0$ | $\$ 0$ |

