| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Operations \& Maintenance | 10 | $\$ 504,747$ | $\$ 149,106$ |  |
| Admin | 6 | $\$ 144,431$ | $\$ 46,849$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

