

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Safety	27	\$2,111,256	\$600,883
Police Administration	14	\$743,874	\$227,281
Water	11	\$601,520	\$129,779
Community Development	9	\$495,966	\$134,674
Sewer	8	\$475,324	\$175,040
Finance	9	\$398,345	\$63,484
Human Resources	4	\$285,696	\$63,020
Administration	6	\$262,024	\$52,323
Streets And Parks	18	\$255,079	\$16,738
Community Services	9	\$100,408	\$15,736
Equipment Maintenance	2	\$99,265	\$29,342
Information Technology	1	\$96,590	\$14,567
Government Buildings	1	\$28,854	\$1,774
Treasurer	1	\$2,340	\$0
City Council	5	\$0	\$0