

Department	Employees	Total Wages	Total Retirement & Health Contribution
Early Childhood Services	92	\$2,148,815	\$356,196
Administration	16	\$645,449	\$189,464
Energy	15	\$382,517	\$100,579
Housing Resource Services	9	\$335,082	\$76,880
Food Bank	8	\$155,132	\$18,240
Youth & Family	3	\$136,503	\$0
Youth & Literacy	4	\$67,071	\$14,153
Broadband	1	\$50,953	\$8,924
Lifeline	2	\$28,048	\$2,263
Community Services	2	\$21,511	\$0
Governance	15	\$0	\$0