

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Operations	49	\$4,097,604	\$865,783
Pw - Water & Sewer	28	\$2,330,738	\$436,610
Fire Operations	22	\$1,431,893	\$263,947
Electric Distribution	11	\$1,429,425	\$166,748
Pw - Engineering/Streets	11	\$951,774	\$151,498
Police Administration	7	\$689,359	\$113,204
Electric Administration	5	\$663,461	\$111,893
Finance Administration	6	\$654,455	\$149,172
Cs - Recreation	135	\$598,879	\$48,706
Cs - Administration	7	\$520,556	\$92,858
Community Planning	5	\$456,542	\$86,901
Accounting	8	\$439,786	\$91,677
Cs - Parks	9	\$410,194	\$107,059
Fire Administration	4	\$408,042	\$106,264
Utility Billing	8	\$391,840	\$108,186
Cs - Information Technology	5	\$389,542	\$64,878
Pw - Garage	4	\$366,145	\$87,835
Human Resources	3	\$344,234	\$64,320
Electric Services	3	\$321,273	\$91,970
City Manager	2	\$315,180	\$58,306
Electric Metering	2	\$277,955	\$38,342
Airport Operations	4	\$245,456	\$51,617
Cs - Museum	9	\$227,377	\$25,900
Cs - Conference Center	6	\$189,256	\$25,697
Administrative Support	2	\$122,451	\$23,079
City Clerk	1	\$96,407	\$11,550
Cs - Building Maintenance	2	\$89,803	\$10,377
Misc. General Government	2	\$77,490	\$9,735
Electric Generation	1	\$76,564	\$10,505
Building Inspection	1	\$64,554	\$8,080

Pw Wastewater Treatment Plant	1	\$64,207	\$30,467
Purchasing	1	\$49,197	\$10,185
City Council	5	\$30,304	\$771
Airport Maintenance	4	\$15,967	\$1,853
City Treasurer	1	\$3,738	\$0