

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	3	\$196,345	\$17,332
Wastewater	2	\$92,289	\$7,392
Maintenance	3	\$83,677	\$17,757
Pier	2	\$42,068	\$10,770
Planning	1	\$16,495	\$462
City Council	5	\$3,600	\$0