| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Programs | 43 | $\$ 3,658,289$ | $\$ 1,131,906$ |  |
| Administration | 12 | $\$ 1,487,358$ | $\$ 394,008$ |  |
| Administration/Programs | 7 | $\$ 467,736$ | $\$ 132,200$ |  |
| Board | 27 | $\$ 47,850$ | $\$ 0$ |  |

