| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 4 | $\$ 181,396$ | $\$ 40,349$ |  |
| Administration | 10 | $\$ 139,555$ | $\$ 22,102$ |  |
| Board Of Director | 5 | $\$ 670$ | $\$ 0$ |  |

