| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Social Services | 52 | \$1,847,266 | \$445,608 |
| Roads | 50 | \$1,721,642 | \$468,976 |
| Mental Health | 42 | \$1,285,801 | \$287,661 |
| Public Health | 31 | \$1,220,317 | \$328,760 |
| Sheriff | 16 | \$903,703 | \$199,313 |
| Jail | 19 | \$599,666 | \$149,937 |
| Agricultural | 18 | \$446,433 | \$85,168 |
| Auditor | 8 | \$339,164 | \$104,938 |
| Administration | 4 | \$288,942 | \$77,777 |
| District Attorney | 7 | \$275,335 | \$33,756 |
| Probation | 8 | \$268,580 | \$67,930 |
| 911 Dispatch | 9 | \$266,318 | \$44,661 |
| Assessor | 6 | \$253,319 | \$81,927 |
| Tax Collector | 4 | \$176,039 | \$55,767 |
| Information Technology | 4 | \$173,223 | \$70,525 |
| Alcohol \& Drug | 3 | \$130,930 | \$45,048 |
| Library | 8 | \$127,836 | \$25,500 |
| Planning | 2 | \$122,100 | \$26,337 |
| Watermaster | 3 | \$114,366 | \$30,946 |
| Board Of Supervisors | 5 | \$107,275 | \$36,789 |
| Oes | 3 | \$82,494 | \$7,191 |
| Buildings \& Grounds | 4 | \$81,945 | \$18,312 |
| Migrant Housing | 2 | \$80,751 | \$35,321 |
| Court Wards | 6 | \$70,506 | \$12,679 |
| Building \& Safety | 1 | \$68,616 | \$8,433 |
| Payroll | 1 | \$59,517 | \$21,754 |
| Family Support | 1 | \$56,226 | \$18,390 |
| Farm Advisor | 1 | \$47,066 | \$19,161 |
| Treasurer | 1 | \$35,853 | \$10,794 |
| Recorder | 1 | \$35,831 | \$18,104 |


| Veteran's Services | 1 | $\$ 35,257$ | $\$ 5,365$ |
| :--- | ---: | ---: | ---: |
| Waste Management | 1 | $\$ 27,956$ | $\$ 1,390$ |
| Air Pollution | 2 | $\$ 23,087$ | $\$ 10,230$ |
| Coronavirus Relief Fund | $\mathbf{1}$ | $\$ 18,844$ | $\$ 1,767$ |

