

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Tending	11	\$626,403	\$368,055
Maintenance	10	\$566,769	\$289,716
Administration	5	\$485,978	\$156,522
Engineering	4	\$348,835	\$159,961
Pump/Electrical	5	\$324,556	\$154,868
Accounting	4	\$322,974	\$98,537
Dispatching	4	\$266,420	\$121,341
Operations/Maintenance	1	\$51,493	\$46,681
Board Of Directors	9	\$27,246	\$221,310