

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	21	\$1,542,612	\$413,418
Administrations	16	\$1,531,444	\$339,870
Operator	2	\$104,893	\$28,485
Options	1	\$67,186	\$16,958
Governing Board	6	\$0	\$0