| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 7 | $\$ 853,471$ | $\$ 119,515$ |  |
| Operations | 16 | $\$ 667,112$ | $\$ 176,605$ |  |
| Board Member | 5 | $\$ 24,043$ | $\$ 0$ |  |

