

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	15	\$932,518	\$276,870
Maintenance	17	\$818,942	\$300,846
Manager	3	\$739,608	\$175,468
Engineering	6	\$470,134	\$154,598
Office	6	\$342,553	\$102,687
Pump Shop	3	\$204,286	\$80,004
Forrest Frick Pumping Plant	5	\$197,978	\$56,535
Controls	2	\$188,876	\$51,513
Board	9	\$0	\$0