

Department	Employees	Total Wages	Total Retirement & Health Contribution
O&M	22	\$2,058,605	\$593,787
Administration	11	\$1,603,085	\$347,266
Groundwater	9	\$1,062,080	\$262,909
Engineering	6	\$775,859	\$179,551
Finance	7	\$711,744	\$147,029
EPCD	14	\$520,587	\$118,697
Recreation	10	\$396,789	\$98,203
Board Member	8	\$93,600	\$0