

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field Operations	13	\$823,296	\$287,366
Management	4	\$483,886	\$142,672
District Operations	6	\$373,775	\$143,352
Administration/Clerical	3	\$155,819	\$15,634
Board Member	7	\$28,422	\$157,197