

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	9	\$965,402	\$392,068
Administration	8	\$845,950	\$332,618
Water Supply	9	\$762,861	\$352,448
Maintenance	7	\$676,601	\$290,558
Finance	5	\$374,024	\$109,551
Engineering	4	\$311,988	\$64,261
Board Of Directors	7	\$59,729	\$141,047