| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 6 | $\$ 880,173$ | $\$ 252,336$ |
| Utility Maintenance | 3 | $\$ 180,535$ | $\$ 79,404$ |
| Board Member | 5 | $\$ 72,874$ | $\$ 0$ |

