

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Facilities And Operations	6	\$324,771	\$102,272
Administrative	6	\$324,615	\$72,263
Community Programs	5	\$253,960	\$56,832
Conservation Programs	3	\$197,805	\$50,041
Board Of Directors	7	\$45,675	\$17,824