

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities And Operations	6	\$324,771	\$102,272
Administrative	6	\$324,615	\$72,263
Community Programs	5	\$253,960	\$56,832
Conservation Programs	3	\$197,805	\$50,041
Board Of Directors	7	\$45,675	\$17,824