

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pine Flat Power Plant	15	\$1,527,640	\$313,535
Administration	12	\$1,047,989	\$207,021
Water Resources	10	\$724,381	\$167,580
Flood Operations/Maint	10	\$373,493	\$139,870
Finance	3	\$179,477	\$43,367
Enviromental Resources	1	\$61,320	\$13,304
Board Member	7	\$42,000	\$80,794