| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|---|
| Water Resources | 32 | \$1,648,252 | \$328,803 |
| Engineering | 4 | \$512,864 | \$130,663 |
| Administration | 3 | \$259,295 | \$90,552 |
| Water Conservation | 3 | \$147,270 | \$30,759 |
| Board Of Directors | 17 | \$16,472 | \$0 |