

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	94	\$13,408,657	\$7,459,991
Police	113	\$11,932,562	\$7,519,578
Public Works	69	\$5,611,044	\$3,337,968
Community Development	24	\$1,778,585	\$929,372
Community Services	83	\$1,687,689	\$914,917
Childcare	70	\$1,556,349	\$821,523
Library	66	\$1,345,069	\$767,240
Parking	17	\$1,051,131	\$661,709
Finance	10	\$816,806	\$441,014
City Manager	13	\$767,524	\$419,374
Digital Services & Open Government	7	\$668,934	\$423,109
Human Resources	4	\$434,165	\$237,302
City Attorney	3	\$389,859	\$256,485
Economic Development	2	\$298,115	\$185,066
City Clerk	2	\$187,699	\$121,091