

Department	Employees	Total Wages	Total Retirement & Health Contribution
Watersheds Field Operations	38	\$4,245,280	\$1,056,965
South Water Treatment Operations	24	\$3,648,824	\$765,972
Raw Water Field Operations And Pipeline Maintenance	27	\$3,535,426	\$816,182
Vegetation Field Operations	29	\$3,394,647	\$827,265
Treatment Plant Maintenance	28	\$3,333,852	\$748,218
Construction Services Unit	23	\$3,177,005	\$674,211
North Water Treatment Operations	20	\$2,713,937	\$587,804
Utility Electrical And Control Systems	16	\$2,504,002	\$491,739
Raw Water Operations	15	\$2,466,866	\$509,298
Environmental Mitigation And Monitoring	19	\$2,449,696	\$558,411
Purchasing And Consultant Contracts Services	21	\$2,380,513	\$475,831
Laboratory Services	20	\$2,371,073	\$559,000
General Accounting	19	\$2,336,372	\$566,480
Office Of District Counsel	10	\$2,286,482	\$413,495
Software Services	17	\$2,216,325	\$503,908
Land Surveying And Mapping	18	\$2,133,001	\$491,372
Community Projects Review	16	\$2,131,424	\$508,259
Operations And Maintenance Environmental Support	16	\$2,092,791	\$481,937
Facilities Management Unit	18	\$1,974,025	\$465,667
Groundwater Management	13	\$1,955,773	\$411,201
Infrastructure Services	14	\$1,856,117	\$409,248
Office Of Communications	13	\$1,845,317	\$428,957
Recruitment, Classification And Talent Development	15	\$1,794,186	\$392,562
Operations And Maintenance Engineering Support	15	\$1,780,019	\$418,249
Hydrology, Hydraulics And Geomorphology	13	\$1,777,172	\$329,028
Pipelines Project Delivery	15	\$1,769,820	\$399,380
Water Supply Planning And Conservation	13	\$1,738,796	\$380,237
Business Customer Support And Warehouse	17	\$1,688,734	\$460,517
Office Of Civic Engagement	14	\$1,588,035	\$323,672
Office Of Clerk Of The Board	16	\$1,545,760	\$410,115

Treatment Plants Project Delivery	14	\$1,531,753	\$337,969
Wells And Water Measurement	13	\$1,530,989	\$406,809
Water Resources Planning And Policy	10	\$1,496,635	\$301,273
Business Planning And Analysis Unit	9	\$1,362,612	\$268,027
Imported Water	9	\$1,356,890	\$292,762
Utility Maintenance Engineering	10	\$1,355,044	\$300,482
Environmental, Health And Safety	9	\$1,300,610	\$300,565
Water Supply Division	6	\$1,287,922	\$258,452
Dam Safety Program And Project Delivery	7	\$1,251,014	\$238,767
Business Support And Asset Management	9	\$1,230,480	\$246,473
Emergency Services And Security	8	\$1,203,123	\$175,887
Equal Opportunity And Benefits	9	\$1,201,385	\$288,478
Budget And Financial Analyses	8	\$1,164,080	\$265,299
Environmental Planning 2	8	\$1,156,506	\$223,920
Design And Construction Unit 4	8	\$1,122,472	\$224,274
Real Estate Services	10	\$1,074,958	\$267,875
Equipment Management	11	\$1,047,910	\$275,471
Pacheco Project Delivery	7	\$1,047,497	\$213,672
Water Quality	9	\$1,047,316	\$231,275
Recycled And Purified Water Program	7	\$1,029,165	\$258,270
Office Of The Chief Executive Officer	4	\$1,025,665	\$134,466
Design And Construction Unit 5	7	\$1,019,392	\$229,508
Office Of Government Relations	8	\$1,015,063	\$226,620
Design And Construction Unit 3	7	\$984,835	\$214,519
Design And Construction Unit 2	7	\$961,610	\$215,910
Treasury, Debt And Grants Management	7	\$940,770	\$205,663
Design And Construction Unit 1	8	\$939,244	\$196,455
Environmental Planning 1	7	\$883,786	\$179,188
Treatment Plant Process And Commissioning	6	\$883,261	\$192,188
Financial Planning And Revenue Collection	6	\$836,319	\$188,164
Human Resources Division	5	\$822,831	\$169,299
Office Of The Chief Of External Affairs	4	\$756,541	\$174,500

Treated Water Division	4	\$726,871	\$160,526
Office Of The Chief Operating Officer Information Technology And Administrative Services	4	\$704,457	\$129,321
Financial Planning And Management Services Division	4	\$668,307	\$144,060
Records And Library Services	6	\$646,042	\$163,342
Office Of The Chief Operating Officer Water Utility	4	\$644,626	\$132,643
Dam Safety And Capital Delivery Division	3	\$630,319	\$117,015
Office Of Watersheds Design And Construction Division	2	\$533,035	\$112,321
Labor Relations	3	\$522,520	\$107,190
Office Of Integrated Water Management	3	\$516,686	\$119,417
Risk Management Program	3	\$503,523	\$103,683
Information Technology	3	\$426,801	\$105,032
Construction Contracts And Support	5	\$418,071	\$93,073
Office Of The Chief Operating Officer Watersheds	2	\$364,778	\$87,190
General Services Division	2	\$320,410	\$71,454
Office Of Watersheds Stewardship And Planning Division	3	\$295,081	\$83,170
Water Utility Capital Division	2	\$279,621	\$57,932
Raw Water Division	2	\$272,038	\$67,902
Information Technology Projects And Business Operations	2	\$199,279	\$39,224
Office Of Watershed Operations And Maintenance Division	1	\$122,289	\$35,285
Office Of Racial Equity And Diversity And Inclusion	1	\$72,712	\$12,776
Computer Aided Drafting And Design Services	1	\$2,984	\$3,067