

Department	Employees	Total Wages	Total Retirement & Health Contribution
Construction	27	\$3,770,972	\$1,535,559
System Operations	19	\$2,828,287	\$928,017
Information Technology	15	\$2,094,799	\$912,938
Mechanical Maintenance	16	\$2,024,274	\$737,422
Rotating Equipment Maintenance	9	\$1,545,971	\$485,833
Facilities Maintenance	12	\$1,429,796	\$551,031
Water Policy & Water Supply Pln	10	\$1,422,619	\$601,586
Row Management	12	\$1,410,920	\$574,760
Financial Management	10	\$1,305,695	\$553,171
Admin And Records Group	10	\$1,090,803	\$466,839
Gm Administration	6	\$1,078,134	\$416,692
O&M Administration	9	\$1,067,358	\$454,485
Regional Communications	11	\$1,042,904	\$448,682
Asset Management	9	\$1,009,594	\$440,103
General Accounting	9	\$960,128	\$433,457
Admin Services And Board Support	7	\$912,618	\$393,478
Technical Services	7	\$699,743	\$292,104
Environment.& Facility Planning	5	\$677,527	\$275,563
General Counsel	5	\$644,229	\$268,521
Colorado River Program	4	\$643,608	\$253,517
Mwd Program	4	\$614,950	\$232,847
Regulatory Policy & Conservation	4	\$561,698	\$249,879
Hr. Administration	4	\$541,111	\$244,732
Community Outreach	6	\$527,693	\$228,633
Purchasing	5	\$509,293	\$205,927
Irwm & Grants Administration	4	\$508,542	\$200,233
Operations Technology	4	\$506,106	\$212,250
Board Of Directors	41	\$439,785	\$101,695
Fleet Services	3	\$375,068	\$132,274
Government Relations	2	\$338,722	\$123,339

Water Supply & Fac Planning	1	\$163,641	\$82,574
Imperial Valley Outreach Program	1	\$152,014	\$75,300
Safety	1	\$148,494	\$48,946
Energy Planning	1	\$120,331	\$49,696
Facilities Services	2	\$100,579	\$46,734
Water Conservation	1	\$72,452	\$8,218