

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Water Resources	12	\$1,144,943	\$269,011
Administration	10	\$1,006,838	\$232,211
Maintenance & Operations	8	\$665,478	\$229,885
Public Relations	5	\$528,124	\$109,376
Water Master	4	\$519,631	\$120,146
Board Member	7	\$140,426	\$87,653
Engineering	1	\$132,898	\$27,862
Information Technology	1	\$108,297	\$39,075