| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 7 | $\$ 303,383$ | $\$ 81,703$ |  |
| Administration | 6 | $\$ 301,510$ | $\$ 89,316$ |  |
| Directors | 5 | $\$ 21,284$ | $\$ 0$ |  |

