

Department	Employees	Total Wages	Total Retirement & Health Contribution
Construction	34	\$2,238,507	\$698,515
Operations	12	\$1,282,508	\$427,899
Management	4	\$988,814	\$222,173
Engineering	10	\$869,972	\$275,043
Information Systems	6	\$583,987	\$210,871
Customer Service	6	\$533,615	\$196,309
Accounting	7	\$500,042	\$196,831
Outreach & Conservation	3	\$299,205	\$88,030
Meter Shop	4	\$244,388	\$95,872
Administrative	2	\$222,642	\$61,357
Facilities & Safety	1	\$123,974	\$25,231
Warehouse	1	\$99,183	\$34,157
Vehicle Maintenance	1	\$97,870	\$23,275
Board Of Directors	5	\$92,371	\$71,131
Snow Creek Security	1	\$36,718	\$15,131