

Department	Employees	Total Wages	Total Retirement & Health Contribution
Technical Services	80	\$6,789,329	\$2,082,560
Field Services	68	\$4,717,208	\$1,593,465
Power	38	\$4,013,119	\$1,007,438
Customer Services	36	\$2,261,384	\$788,486
General Manager	8	\$1,542,885	\$243,889
Financial Services	12	\$1,310,021	\$362,411
Administrative Services	11	\$916,625	\$251,221
Energy Marketing	4	\$620,011	\$132,798
Agency Secretary Clerk To The Board	1	\$104,071	\$2,880
Director	5	\$57,000	\$4,220