

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Production/GWR System	63	\$7,326,870	\$2,277,265
Laboratory	42	\$3,469,395	\$1,064,804
Recharge Operations	23	\$2,098,875	\$755,815
Hydrogeology	16	\$1,728,912	\$479,998
Finance	15	\$1,451,381	\$470,177
Information Services	10	\$1,310,229	\$390,249
Water Quality	12	\$1,281,465	\$396,920
Engineering	9	\$1,133,977	\$348,784
Research & Development	15	\$1,006,707	\$282,145
Board Administration	16	\$850,844	\$403,469
Public Affairs	8	\$684,648	\$186,939
Planning & Watershed Management	4	\$638,016	\$178,990
Natural Resources	7	\$572,338	\$192,115
Human Resources	5	\$537,313	\$180,369
Purchasing	6	\$527,198	\$179,561
General Manager's Office	3	\$477,556	\$98,404
Regulatory Affairs	3	\$331,238	\$97,753
Safety & Risk Management	3	\$272,058	\$88,810
Local Resources	1	\$235,506	\$63,818
Wetland Operations	2	\$202,974	\$41,027
NWRI	1	\$177,366	\$50,554
Property Management	1	\$95,249	\$27,615