

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Resources	6	\$660,526	\$125,186
Water Demand	6	\$601,999	\$142,382
Environmental Resources	15	\$516,053	\$117,971
Administrative Services	4	\$382,235	\$91,926
General Manager	2	\$349,831	\$62,558
Board	8	\$40,365	\$0